

Housing & Property Services Maintain & Improve Our Properties

Budget Plan 2015/2016

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Portsmouth
CITY COUNCIL

MAINTENANCE & IMPROVEMENTS

MAIN SUMMARY ALL AREAS 2015/2016

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS

REVENUE BUDGET TOTAL - 2015 / 2016

REPAIRS AND MAINTENANCE		HELD BY	SUMMARY
COST CODE	HEADING		2015/16
	Response Repairs		£
HR322	General (Day to Day) Response (Including: Leaking Water Services Renewal of DPC'S, Water Penetration Repairs)	AO	£12,000,000
HR325	Out of Hours Repairs Service	AO	Inc
HR324	Community Centres: Response Repair	LC	£100,000
			£12,100,000
HR326	Void Cost	AO	£2,850,000
	TOTAL FOR RESPONSE REPAIRS		£14,950,000
	Planned & Cyclical Work		
HR321	Contingency Sum	PSM	Inc
HR323	Contractors Fee	AO	Inc
HR32C	Decoration Allowance to Tenants	AO	Inc
	Redec for Elderly / Disabled	AO	Inc
HR32H	Fittings Sheltered Accommodation	AO	£45,000
HR332	Area Office re-configuration	LC	£75,000
HR32I	Asbestos Surveys	PSM	£100,000
HR32K	Structural Repairs	PSM	Inc
HR263	Pest Control	AO	£95,000
HR342	External Painting & Repairs Including Fencing Renewal	PM	£4,500,000
HR344	Annual Gas Servicing/Repair	PSM	£3,100,000
HR348	Replacement of Refuse Bins	PSM	Nil
HR349	Central Communication System	PSM	£70,000
HR358	Mechanical Plant & Lifts	PSM	£645,000
	Legionella Testing	PSM	£100,000
HR351	Maintenance of Fire Alarms	PSM	£70,000
HR352	Residents Initiative Bids	AO	£70,000
HR353	Improvements to office access	PSM	£0
HR355	Maintenance of CCTV equipment/	PSM	£195,000
HR356	Replacement of CCTV equipment	PSM	£92,000
	TOTAL FOR PLANNED & CYCLICAL		£9,157,000
	TOTAL REPAIRS & MAINTENANCE		£24,107,000

PSM - Procurement & Services Manager

AO - Area Office

LC - Leasehold & Commercial

COUNCIL HOUSE MAINTENANCE & IMPROVEMENTS CAPITAL PROGRAMME - 2015/2016

ITEM No	COST CODE EBS	HEADING	HELD BY	2015/2016 £
		Planned & Cyclical Work		
61	ZH4158	Heat Meters Communal System	PSM	150,000
63	ZH4152	Solar PV Installations	PSM	335,000
64	ZH4159	Estella Rd/ Grafton Street new water supply	PSM	50,000
65	ZH4153	High Rise Structural Inspections	PSM	25,000
70	ZH4056	Hawthorn Crescent Roof and Concrete Repairs	PM	870,000
71	ZH4057	Wimpey Blocks Lift Towers	PM	45,000
72	ZH4059	Grosvenor House Refurbishment	PM	1,430,000
73	ZH4045	Wilmcote House Energy Improvement Works	PM	6,750,000
74	ZH4058	Wilmcote House Refurbishment Consultant Fees	PM	125,000
86	ZH4096	Tipton House & Edgbaston House Consultant Fees	PM	350,000
47	ZH4076	Digital TV Aerial Upgrade	PSM	150,000
48	ZH4102	Mill Gate, Copperfield and Pickwick Houses - Structural Repairs AMS Fees	PSM	20,000 5,000
98	ZH4PRM	Capital Planned Works	AO	6,000,000
103	ZH4039	Eastern Road Improvements Fire Doors and Screens	PM	80,000
104	ZH4036	Asbestos Removals	AO	1,400,000
51	ZH4048	Electrical Improvements - Emergency Lighting	PSM	300,000
52	ZH400N	Lifts AMS Fees	PSM	600,000 100,000
107	ZH3208	Disabled Facilities Grants	AO	850,000
53	ZH400L	New Heating Installations	PSM	2,100,000
54	ZH2003	Improvements to Energy Efficiency / Sustainability	PSM	75,000
Total carried over to next page				21,810,000

		Carried over from Previous Page		<u>21,810,000</u>
55	ZH4034	Energy Surveys	PSM	7,500
57	ZH4109	Communal Heating Installations	PSM	50,000
108	ZH4111	Environmental Improvements	PSM	100,000
109	ZH4112	Downton House Improvements	PM	150,000
113	ZH4117	Kings Rd Fire Doors	PM	185,000
121	ZH4132	Seymour Close Windows	PM	305,000
128	ZH4147	Canberra Roof	PM	83,000
131	ZH4155	Roof Replacements	PM	1,000,000
130	ZH4149	Individual Property Refurbishments	PM	700,000
132	ZH4161	Fire doors	PM	500,000
58	ZH4119	M&E Services Improvements	PSM	50,000
59	ZH4121	Fire Upgrade Works	PSM	60,000
134	ZH4154	Oakley House	PM	157,000
		Total Capital		<u>25,157,500</u>



Portsmouth
CITY COUNCIL

MAINTENANCE & IMPROVEMENTS

PAULSGROVE
WECOCK FARM
CITY NORTH

PROGRAMME

2015/2016

Paulsgrove Area Housing Office



Portsmouth
CITY COUNCIL

Planned Maintenance 2015/2016

HALSTEAD ROAD

Planned Maintenance scheme on site, work due to be completed 2015/2016

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	14
Flats	129
Leaseholders	30
Total Dwellings included in Site	129

Addresses Included	
HALSTEAD ROAD (2-12 EVENS)	
HALSTEAD ROAD (86-108 EVENS)	
HALSTEAD ROAD (146-156 EVENS)	
HALSTEAD ROAD (14-36 EVENS)	
HALSTEAD ROAD (62-72 EVENS)	
HALSTEAD ROAD (74-84 EVENS)	
HALSTEAD ROAD (38-48 EVENS)	
HALSTEAD ROAD (110-120 EVENS)	
HALSTEAD ROAD (50-60 EVENS)	
HALSTEAD ROAD (122-144 EVENS)	
HALSTEAD ROAD (1-21 ODDS)	
HERNE ROAD (1-17)	
HERNE ROAD (18-29)	
OLD WYMERING LANE (62-84 EVENS)	

LEOMINSTER HOUSE

Planned Maintenance scheme being evaluated, work planned to commence 2015/2016

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	1
Flats	12
Leaseholders	4
Total Dwellings included in Site	12

Addresses Included	
LEOMINSTER HOUSE (1-12)	

Paulsgrove Area Housing Office



Portsmouth
CITY COUNCIL

Planned Maintenance 2015/2016

ALLAWAY AVENUE (FLATS ABOVE SHOPS)

Planned Maintenance scheme being evaluated, work planned to commence 2015/2016

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	4
Flats	16
Leaseholders	4
Total Dwellings included in Site	16

Addresses Included	
ALLAWAY AVENUE (153 & 155)	
ALLAWAY AVENUE (157-169 ODDS)	
ALLAWAY AVENUE (183-193 ODDS)	
ALLAWAY AVENUE (203-213 ODDS)	

DOWNTON HOUSE & ARTILLERY CLOSE

Planned Maintenance scheme being evaluated, work planned to commence 2015/2016

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	
Re- Roofing	

Type of Assets	
Block of Flats	3
Flats	20
Leaseholders	0
Total Dwellings included in Site	20

Addresses Included	
ARTILLERY CLOSE (7-10)	
ARTILLERY CLOSE (11-14)	
DOWNTON HOUSE (1-12)	

Paulsgrove Area Housing Office



Portsmouth
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Planned Maintenance 2015/2016

ROCHFORD ROAD

Planned Maintenance scheme to be evaluated, work planned to commence 2016/2017

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	10
Flats	75
Leaseholders	12
Total Dwellings included in Site	75

Addresses Included	
ROCHFORD ROAD (110-126 EVENS)	
ROCHFORD ROAD (86-96)	
ROCHFORD ROAD (50-60 EVENS)	
ROCHFORD ROAD (128-138)	
ROCHFORD ROAD (98-108 EVENS)	
ROCHFORD ROAD (2-24 EVENS)	
ROCHFORD ROAD (62-72 EVENS)	
ROCHFORD ROAD (26-48 EVENS)	
ROCHFORD ROAD (74-84 EVENS)	
ROCHFORD ROAD (140-150 EVENS)	

HAVANT ROAD

Planned Maintenance scheme being evaluated, work planned to commence 2015/2016

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	1
Flats & Maisonette	13
Leaseholders	5
Total Dwellings included in Site	13

Addresses Included	
HAVANT ROAD (373-397)	


Planned Maintenance 2015/2016
HAWTHORN CRESCENT ROOF

Planned Maintenance scheme being evaluated, work planned to commence in 2015/16

Type of Work	
Re-Roofing	
PV Panels	

Type of Assets	
Block of Flats	1
Maisonettes	36
Leaseholders	8
Total Dwellings included in Site	36

Addresses Included	
HAWTHORN CRESCENT (457-545 ODDS)	

HAWTHORN CRESCENT BALCONY SCREENS

Planned Maintenance scheme being evaluated, work planned to commence in 2015/16

Type of Work	
Replacement Balcony Screens	
External Decoration, Repair or Improvement	

Type of Assets	
Block of Flats	1
Flats	76
Leaseholders	26
Total Dwellings included in Site	76

Addresses Included	
HAWTHORN CRESCENT (322-388 EVENS)	
HAWTHORN CRESCENT (390-400 EVENS)	
HAWTHORN CRESCENT (393-403 ODDS)	
HAWTHORN CRESCENT (402-412 EVENS)	
HAWTHORN CRESCENT (405-415 ODDS)	
HAWTHORN CRESCENT (414-424 EVENS)	
HAWTHORN CRESCENT (417-427 ODDS)	
HAWTHORN CRESCENT (492-502 EVENS)	

Paulsgrove Area Housing Office

Planned Maintenance 2015/2016



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NORTHERN PARADE FIRE DOORS

Planned Maintenance scheme to be evaluated, work planned to commence 2015/2016

Type of Work	
Property Entrance Fire Door Replacement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	11
Flats & Maisonette	44
Leaseholders	4
Total Dwellings included in Site	44

Addresses Included
NORTHERN PARADE (192-198)
NORTHERN PARADE (200-206)
NORTHERN PARADE (208-214)
NORTHERN PARADE (216-222)
NORTHERN PARADE (224-230)
NORTHERN PARADE (232-238)
NORTHERN PARADE (240-246)
NORTHERN PARADE (248-254)
NORTHERN PARADE (256-262)
NORTHERN PARADE (264-270)
NORTHERN PARADE (272-278)

Wecock Farm Area Housing Office



Portsmouth
CITY COUNCIL

Planned Maintenance 2015/2016

FULMER WALK SITE

Planned Maintenance scheme tendered, work planned to commence 2015/2016

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Blocks of Flats	4
Flats	18
Maisonettes	36
Leaseholders	3
Total Dwellings included in Site	54

Addresses Included	
FULMER WALK (19-33)	
FULMER WALK (34-45)	
FULMER WALK (46-57)	
FULMER WALK (58-72)	

THRUSH WALK FENCING

Planned Maintenance scheme tendered, work planned to commence 2015/2016

Type of Work	
Fencing	

Type of Assets	
Block of Flats	2
Flats	48
Leaseholders	4
Total Dwellings included in Site	48

Addresses Included	
THRUSH WALK (8-31)	
THRUSH WALK (32-55)	

Buckland Area Housing Office
Portsmouth
CITY COUNCIL
Planned Maintenance 2015/2016**SEYMOUR CLOSE**

Planned Maintenance scheme on site, work due to be completed 2015/2016

Type of Work	
Window Replacement (Dwelling)	

Type of Assets	
Block of Flats	21
Flats	47
Maisonettes	117
Houses	24
Leaseholders	41
Total Dwellings included in Site	188

Addresses Included	
ARNAUD CLOSE (10-16 & 22-24 EVENS)	
ARNAUD CLOSE (26-32 & 42-44 EVENS)	
ARNAUD CLOSE (27-43 ODDS)	
ARNAUD CLOSE (2-8 & 18-20 EVENS)	
ARNAUD CLOSE (34-40 & 46-48 EVENS)	
ARNAUD CLOSE (5-21 ODDS)	
BUCKLAND PATH (1-24)	
SEYMOUR CLOSE (16-22 & 28-34 EVENS)	
SEYMOUR CLOSE (1-7 & 23-25 ODDS)	
SEYMOUR CLOSE (62-68 & 78-80 EVENS)	
SEYMOUR CLOSE (63-69 & 79-81 ODDS)	
SEYMOUR CLOSE (70-76 & 82-84 EVENS)	
SEYMOUR CLOSE (71-77 & 83-85 ODDS)	
SEYMOUR CLOSE (8-14 & 24-26 EVENS)	
SEYMOUR CLOSE (86-92 & 102-108 EVENS)	
SEYMOUR CLOSE (87-93 & 103-109 ODDS)	
SEYMOUR CLOSE (9-15 & 27-29 ODDS)	
SEYMOUR CLOSE (94-100 & 110-116 EVENS)	
SEYMOUR CLOSE (95-101 & 111-117 ODDS)	
WASHINGTON ROAD (101-111 ODDS)	
WASHINGTON ROAD (113-121 & 123-131 ODDS)	

BUCKLAND AREA HOUSING OFFICE

Planned Maintenance scheme tendered, work planned to commence 2015/2016

Type of Work	
Re-Roofing	

Type of Assets	
Offices	1

Addresses Included	
BUCKLAND AREA HOUSING OFFICE	

Buckland Area Housing Office**Portsmouth**
CITY COUNCIL**Planned Maintenance 2015/2016****NEWCOMEN & BILL STILLWELL**

Planned Maintenance scheme tendered, work planned to commence 2015/2016

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	3
Flats & Maisonettes	51
Bungalows	3
Leaseholders	10
Garages	5
Total Dwellings included in Site	54

Addresses Included	
BILL STILLWELL COURT (1-29)	
NEWCOMEN ROAD (65-81 ODDS)	
NEWCOMEN ROAD (102-128)	
SMEATON STREET (GARAGES 1-5)	

BLACKWOOD & BRISBANE

Planned Maintenance scheme being evaluated, work planned to commence 2015/2016

Type of Work	
Re-Roofing	

Type of Assets	
Block of Flats	2
Flats	56
Leaseholders	4
Total Dwellings included in Site	56

Addresses Included	
BLACKWOOD HOUSE (1-26)	
BRISBANE HOUSE (1-30)	

Buckland Area Housing Office



Portsmouth
CITY COUNCIL

Planned Maintenance 2015/2016

WATTS ROAD SITE

Planned Maintenance scheme tendered, work planned to commence 2015/2016

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	1
Flats	39
Maisonettes	94
Leaseholders	18
Total Dwellings included in Site	133

Addresses Included	
WATTS ROAD (1-35 ODD)	
WATTS ROAD (37-59 ODD)	
WATTS ROAD (61-95 ODD)	
WATTS ROAD (202-232 EVENS)	
MICAWBER HOUSE (1-27)	
PEGGOTTY HOUSE (1-20)	
TUPMAN HOUSE (1-22)	

CRESSY ROAD SITE

Planned Maintenance scheme tendered, work planned to commence work 2015/2016

Type of Work	
External Decoration, Repair or Improvement	

Type of Assets	
Houses	11
Total Dwellings included in Site	11

Addresses Included	
CRESSY ROAD	

Buckland Area Housing Office



Portsmouth
CITY COUNCIL

Planned Maintenance 2015/2016

GRAFTON STREET & ESTELLA ROAD EXTERNAL REPAIRS

Planned Maintenance scheme on site, work due to be completed 2015/2016

Type of Work	
External Repair	

Type of Assets	
Block of Flats	10
Flats	308
Leaseholders	2
Total Dwellings included in Site	308

Addresses Included	
GRAFTON ST (2-70 EVENS)	
GRAFTON ST (72-126 EVENS)	
GRAFTON ST (128-182 EVENS)	
GRAFTON ST (184-238 EVENS)	
ESTELLA ROAD (1-35)	
ESTELLA ROAD (36-63)	
ESTELLA ROAD (64-105)	
ESTELLA ROAD (106-133)	
ESTELLA ROAD (134-161)	
ESTELLA ROAD (162-189)	



Planned Maintenance 2015/2016

WIMPEY COURTS LIFT TOWERS STRUCTURAL WORK

Planned Maintenance scheme tendered, work planned to commence 2015/2016

Type of Work	
Internal Stairwell Decoration, Repairs or Improvement (Stairwells)	

Type of Assets	
Block of Flats	16
Flats	56
Maisonettes	225
Leaseholders	30
Total Dwellings included in Site	281

Addresses Included	
CROWN COURT (25-40)	
CROWN COURT (59-74)	
CROWN COURT (86-101)	
CROWN COURT (1-24)	
CROWN COURT (75-85)	
CROWN COURT (41-58)	
KING ALBERT COURT (31-44)	
KING ALBERT COURT (1-30)	
LORDS COURT (19-32)	
LORDS COURT (1-18)	
LORDS COURT (49-66)	
LORDS COURT (67-78)	
LORDS COURT (33-48)	
WIMPOLE COURT (25-42)	
WIMPOLE COURT (1-24)	
WIMPOLE COURT (43-58)	

CANBERA HOUSE

Planned Maintenance scheme tendered work planned to commence 2015/2016

Type of Work	
Re-Roofing	

Type of Assets	
Block of Flats	1
Flats	26
Leaseholders	2
Total Dwellings included in Site	26

Addresses Included	
CANBERRA HOUSE (1-26)	

Landport Area Housing Office



Portsmouth
CITY COUNCIL

Planned Maintenance 2015/2016

CORNWALL ROAD

Planned Maintenance scheme tendered, work planned to commence 2015/2016

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	1
Flats	4
Leaseholders	0
Total Dwellings included in Site	4

Addresses Included	
CORNWALL ROAD (33-39)	

BLENDWORTH, CATISFIELD & ROGATE HOUSE

Planned Maintenance scheme to be evaluated, work planned to commence 2016/2017

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	3
Flats & Maisonette	47
Leaseholders	5
Total Dwellings included in Site	47

Addresses Included	
BLENDWORTH HOUSE (1-16)	
CATISFIELD HOUSE (1-16)	
ROGATE HOUSE (1-15)	



Portsmouth
CITY COUNCIL

MAINTENANCE & IMPROVEMENTS

SOMERSTOWN
PORTSEA
LEIGH PARK

PROGRAMME
2015/2016

Somerstown Area Housing Office



Portsmouth
CITY COUNCIL

Planned Maintenance 2015/16

GROVE ROAD NORTH

Planned Maintenance scheme being evaluated, work planned to commence 2015/2016

Type of Work	
External Decoration, Repair or Improvement	
Internal Stairwell Decoration, Repairs or Improvement (Blocks)	
Emergency Lighting	
Communal Entrance Doors	

Type of Assets	
Block of Flats	1
Flats	16
Leaseholders	0
Total Dwellings included in Site	16

Addresses Included	
GROVE ROAD NORTH (11-30)	

LOCKSWAY & FURZE LANE

Planned Maintenance scheme tendered, work planned to commence in 2015/2016

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	2
Bedsit	1
Flats	17
Maisonettes	18
Leaseholders	11
Total Dwellings included in Site	36

Addresses Included	
FURZE LANE (2-16 & 18-32 EVENS)	
LOCKSWAY ROAD (251-289 ODDS)	

Somerstown Area Housing Office



Portsmouth
CITY COUNCIL

Planned Maintenance 2015/16

GROSVENOR HOUSE

Planned Maintenance scheme being evaluated, work planned to commence 2015/2016

Type of Work	
External Decoration, Repair or Improvement	
Internal Stairwell Decoration, Repairs or Improvement (Blocks)	
Emergency Lighting (Blocks)	
Structural Repairs	
Construction of an additional Lift Tower	

Type of Assets	
Block of Flats	3
Flats	74
Leaseholders	0
Total Dwellings included in Site	74

Addresses Included	
GROSVENOR HOUSE (1-54)	
WARWICK CRESCENT (2-20 EVENS)	
WARWICK CRESCENT (22-40 EVENS)	

WILMCOTE HOUSE

Planned Maintenance scheme on site, work due to to be completed 2016/2017

Type of Work	
New roof	
New windows	
External insulation	

Type of Assets	
Block of Flats	1
Flats	7
Maisonettes	100
Leaseholders	0
Total Dwellings included in Site	107

Addresses Included	
WILMCOTE HOUSE (1-113)	

Somerstown Area Housing Office



Portsmouth
CITY COUNCIL

Planned Maintenance 2015/16

KINGS ROAD AREA PHASE ONE SITE

Planned Maintenance scheme tendered, work planned to commence 2015/2016

Type of Work	
External Decorations, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	15
Flats	141
Leaseholders	97
Total Dwellings included in Site	141

Addresses Included
KINGS ROAD (15-25 ODDS)
KINGS ROAD (27-37 ODDS)
ASTLEY STREET (78-100 EVENS)
ELDON STREET (25-35)
ELM GROVE (1-17 ODDS)
NORFOLK STREET (4-26 EVENS)
NORFOLK STREET (28-38 EVENS)
NORFOLK STREET (27-43 ODDS)
NORFOLK STREET (45-61 ODDS)
SOUTH STREET (1-23 ODDS)
SOUTH STREET (25-35 ODDS)
SOUTH STREET (37-48)
SOUTH STREET (2-24 EVENS)
SOUTH STREET (26-36 EVENS)
ST PAULS ROAD (2-12 EVENS)
ST PAULS ROAD (14-30 EVENS)

Somerstown Area Housing Office



Portsmouth
CITY COUNCIL

Planned Maintenance 2015/16

KINGS ROAD AREA PHASE TWO SITE

Planned Maintenance being evaluated, work planned to commence 2016/2017

Type of Work	
External Decorations, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	25
Flats	184
Leaseholders	118
Total Dwellings included in Site	184

Addresses Included	
KINGS ROAD (10-26 EVENS)	
KINGS ROAD 28-38 EVENS)	
KINGS ROAD (40-62 EVENS)	
KINGS ROAD (64-74 EVENS)	
KINGS ROAD (76-86 EVENS)	
KINGS ROAD (88-98 EVENS)	
KINGS ROAD (100-110 EVENS)	
KINGS ROAD (112-122 EVENS)	
KINGS ROAD (124-134 EVENS)	
COPPER STREET (1-6) & (7-18)	
FLINT STREET (4-20 EVENS)	
HAMBROOK STREET (22-44 EVENS) & 46-56 EVENS)	
LITTLE SOUTHSEA STREET (1-4)	
LITTLE SOUTHSEA STREET (5-8)	
LITTLE SOUTSEA STREET (9-12)	
LITTLE SOUTSEA STREET (13-16)	
SILVER STREET (2-12 EVENS)	
SILVER STREET (14-24 EVENS)	
SILVER STREET (26-36 EVENS)	
STONE STREET (1-12)	
STONE STREET (13-24)	
STONE STREET (25-36)	
SUSSEX PLACE (2-11)	

Somerstown Area Housing Office



Portsmouth
CITY COUNCIL

Planned Maintenance 2015/16

KINGS ROAD AREA DOOR SITE

Planned Maintenance scheme on site, work due to be completed 2015/2016

Type of Work	
Property Fire Door Installation	

Type of Assets	
Block of Flats	40
Flats	325
Leaseholders	215
Total Dwellings included in Site	325

Addresses Included	
ASTLEY STREET (78-100 EVENS)	
COPPER STREET (1-6) & (7-18)	
ELDON STREET (25-35)	
ELM GROVE (1-17 ODDS)	
FLINT STREET (4-20 EVENS)	
HAMBROOK STREET (22-44 EVENS) & 46-56 EVENS)	
KINGS ROAD (10-26 EVENS)	
KINGS ROAD (15-25 ODDS)	
KINGS ROAD (27-37 ODDS)	
KINGS ROAD 28-38 EVENS)	
KINGS ROAD (40-62 EVENS)	
KINGS ROAD (64-74 EVENS)	
KINGS ROAD (76-86 EVENS)	
KINGS ROAD (88-98 EVENS)	
KINGS ROAD (100-110 EVENS)	
KINGS ROAD (112-122 EVENS)	
KINGS ROAD (124-134 EVENS)	
LITTLE SOUTHSEA STREET (1-4)	
LITTLE SOUTHSEA STREET (5-8)	
LITTLE SOUTSEA STREET (9-12)	
LITTLE SOUTSEA STREET (13-16)	
NORFOLK STREET (4-26 EVENS)	
NORFOLK STREET (28-38 EVENS)	
NORFOLK STREET (27-43 ODDS)	
NORFOLK STREET (45-61 ODDS)	
SILVER STREET (2-12 EVENS)	
SILVER STREET (14-24 EVENS)	
SILVER STREET (26-36 EVENS)	
SOUTH STREET (1-23 ODDS)	
SOUTH STREET (25-35 ODDS)	
SOUTH STREET (37-48)	
SOUTH STREET (2-24 EVENS)	
SOUTH STREET (26-36 EVENS)	
STONE STREET (1-12)	
STONE STREET (13-24)	
STONE STREET (25-36)	
ST PAULS ROAD (2-12 EVENS)	
ST PAULS ROAD (14-30 EVENS)	
SUSSEX PLACE (2-11)	

Somerstown Area Housing Office



Portsmouth
CITY COUNCIL

Planned Maintenance 2015/16

SEDGELY CLOSE ROOF

Planned Maintenance scheme tendered, work planned to commence in 2015/16

Type of Work	
Re-Roofing	
PV Panels	
Fencing	

Type of Assets	
Block of Flats	2
Flats & Maisonettes	58
Leaseholders	12
Total Dwellings included in Site	58

Addresses Included	
SEDGELY CLOSE (1-29)	
SEDGELY CLOSE (30-58)	

OAKLEY HOUSE

Planned Maintenance scheme tendered, work planned to commence in 2015/2016

Type of Work	
Re-Roofing	
External & Stairwell Decorations, Repair and Improvement	
Emergency Lighting	

Type of Assets	
Block of Flats	1
Flats	9
Leaseholders	7
Total Dwellings included in Site	9

Addresses Included	
OAKLEY HOUSE (1-9)	

Somerstown Area Housing Office



Portsmouth
CITY COUNCIL

Planned Maintenance 2015/16

EASTERN ROAD FIRE DOORS

Planned Maintenance on site, work due to be completed 2015/16

Type of Work	
Fire Door Installation	

Type of Assets	
Block of Flats	34
Flats	258
Leaseholders	89
Total Dwellings included in Site	258

Addresses Included	
CHESLYN ROAD (2-12 EVENS)	
CHESLYN ROAD (54-64)	
EASTERN ROAD (121-137 ODDS)	
EASTERN ROAD (169-179 ODDS)	
EASTERN ROAD (13-29 ODDS)	
EASTERN ROAD (64-80 EVENS)	
EASTERN ROAD (247-263 ODDS)	
EASTERN ROAD (199-215 ODDS)	
EASTERN ROAD (4-14 EVENS)	
EASTERN ROAD (73-89 ODDS)	
EASTERN ROAD (355-365 ODDS)	
EASTERN ROAD (397-413 ODDS)	
EASTERN ROAD (43-59 ODDS)	
EASTERN ROAD (91-107 ODDS)	
EASTERN ROAD (367-383 ODDS)	
EASTERN ROAD (82-92 EVENS)	
EASTERN ROAD (139-149 ODDS)	
EASTERN ROAD (181-197 ODDS)	
EASTERN ROAD (61-71 ODDS)	
EASTERN ROAD (28-44 EVENS)	
EASTERN ROAD (385-395 ODDS)	
EASTERN ROAD (295-311 ODDS)	
EASTERN ROAD (343-353 ODDS)	
EASTERN ROAD (313-323 ODDS)	
EASTERN ROAD (217-227 ODDS)	
EASTERN ROAD (265-275 ODDS)	
EASTERN ROAD (31-41 ODDS)	
EASTERN ROAD (109A-109F)	
EASTERN ROAD (46-62 EVENS)	
EASTERN ROAD (151-167 ODDS)	
EASTERN ROAD (229-245 ODDS)	
EASTERN ROAD (277-293 ODDS)	
EASTERN ROAD (325-341 ODDS)	
EASTERN ROAD (16-26 EVENS)	

Portsea Area Housing Office



Portsmouth
CITY COUNCIL

Planned Maintenance 2015/2016

ADMIRAL BLOCKS

Planned Maintenance scheme being evaluated, work planned to commence 2015/2016

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	
Re-Roofing	

Type of Assets	
Block of Flats	7
Flats	108
Leaseholders	9
Total Dwellings included in Site	108

Addresses Included	
BENBOW HOUSE (1-16)	
CALDER HOUSE (1-10)	
COCHRANE HOUSE (1-24)	
CODDRINGTON HOUSE (1-10)	
CRADDOCK HOUSE (1-16)	
DRAKE HOUSE (1-16)	
FROBISHER HOUSE (1-16)	

BUTCHER STREET

Planned Maintenance scheme being evaluated, work planned to commence 2015/2016

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	1
Flats & Maisonette	8
Leaseholders	1
Total Dwellings included in Site	8

Addresses Included	
BUTCHER STREET (2-16)	
BUTCHER STREET GARAGES	

Leigh Park Area Housing Office



Portsmouth
CITY COUNCIL

Planned Maintenance 2015/2016

THE WARREN PHASE FOUR SITE

Planned Maintenance scheme on site, work due to be completed 2015/2016

Type of Work	
External Decoration, Repair or Improvement	
Internal Stairwell Decoration, Repairs or Improvement (Blocks)	
Emergency Lighting (Blocks)	

Type of Assets	
Blocks of Flats	9
Flats	99
Leasholders	17
Total Dwellings included in Site	99

Addresses Included	
BADDESLEY GARDENS (14-34 EVENS)	
BADDESLEY GARDENS (36-56 EVENS)	
CALSHOT ROAD (1-21 ODDS)	
GORLEY COURT (34-54)	
HEYWOOD GARDENS (15-25)	
LARKWHISTLE WALK (34-54 EVENS)	
SOUTHFIELD WALK (2-22 EVENS)	
SWANMORE ROAD (85-105 ODDS)	
WOOLSTON ROAD (54-74 EVENS)	

RINGWOOD HOUSE

Planned Maintenance scheme being evaluated, planned to commence work 2015/2016

Type of Work	
External Decoration, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	1
Flats	26
Leaseholder	1
Total Garages included in Site	26

Addresses Included	
RINGWOOD HOUSE (1-26)	

Leigh Park Area Housing Office



Portsmouth
CITY COUNCIL

Planned Maintenance 2015/2016

PURBROOK WAY SITE

Planned Maintenance scheme to be evaluated, work planned to commence 2016/2017

Type of Work	
External Decorations, Repair or Improvement	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	7
Flats	96
Leaseholders	18
Total Dwellings included in Site	96

Addresses Included	
PURBROOK WAY (1-27 ODDS)	
PURBROOK WAY (29-55 ODDS)	
PURBROOK WAY (57-83 ODDS)	
PURBROOK WAY (85-111 ODDS)	
PURBROOK WAY (113-139 ODDS)	
PURBROOK WAY (141-167 ODDS)	
PURBROOK WAY (169-191 ODDS)	



Planned Maintenance 2015/2016

BISHOP STREET

Planned Maintenance scheme to be evaluated, work planned to commence 2016/2017

Type of Work	
External Decoration, Repair or Improvement	
Internal Stairwell Decoration, Repairs or Improvement (Blocks)	
Emergency Lighting (Blocks)	

Type of Assets	
Block of Flats	3
Flats & Maisonettes	36
Leaseholders	5
Total Dwellings included in Site	36

Addresses Included	
BALCHIN HOUSE (1-13)	
KEMPENFELT HOUSE (1-12)	
ROOKE HOUSE (1-11)	

ST GEORGES SQUARE ROOF

Planned Maintenance scheme to be evaluated, work planned to commence 2015/16

Type of Work	
Re-Roofing	

Type of Assets	
Block of Flats	1
Flats	6
Leaseholders	0
Total Dwellings included in Site	6

Addresses Included	
ST GEORGES SQUARE (76-86 EVENS)	



Portsmouth
CITY COUNCIL

MAINTENANCE & IMPROVEMENTS

BUILDING SERVICES
& SUPPORT
BUDGET &
PROGRAMME
2015/2016

**Planned Maintenance 2015/2016****COMMUNAL DIGITAL TV SYSTEMS**

Planned Maintenance to upgrade upgrade communal digital TV systems in 2015/2016

SOMERSTOWN BLOCKS of FLATS
HAMBROOK STREET(22-56)
FLINT STREET(4-20)
COPPER STREET (1-12)
LITTLE SOUTHSEA STREET (1-16)
CHANCTONBURY HOUSE
BAYSWATER HOUSE
SILVER STREET (2-36)
ST PAULS ROAD (2-64)
ST PAULS ROAD (70A - 70Z)
STONE STREET (1-36)
KINGS ROAD (10-134)
GREEN ROAD (45-95)
KING STREET(77-99)
KING STREET (101-127)
KING STREET (88a-90b)
YORKE STREET (1-88)
OCKENDON CLOSE
ST JAMES ROAD (101-151)
PONSONBY HOUSE
PICTON HOUSE
RADNOR STREET (1-31)
MORECAMBE COURT
OMEGA HOUSE
HORATIA HOUSE
EDGBASTON HOUSE
TIPTON HOUSE
HANDSWORTH HOUSE
LEAMINGTON HOUSE
LADYWOOD HOUSE

Building Services & Support

Planned Maintenance 2015/2016



Portsmouth
CITY COUNCIL

COMMUNAL DIGITAL TV SYSTEMS

Planned Maintenance to upgrade upgrade communal digital TV systems in 2015/2016

LEIGH PARK BLOCKS of FLATS

SUNWOOD ROAD (34-56)

RINGWOOD HOUSE

ALDERSHOT HOUSE

GOSPORT HOUSE

LIPHOOK HOUSE

PORTSEA BLOCKS of FLATS

YORK PLACE (13-30)

BISHOP STREET (1-5)

SARAH ROBINSON HOUSE

WILLIAM BOOTH HOUSE

PAULSGROVE BLOCKS of FLATS

MARSHFIELD HOUSE

MEDINA ROAD (117-131)

WASTWATER HOUSE

SEATHWAITE HOUSE

THIRLMERE HOUSE

CONISTON HOUSE

LOWESWATER HOUSE

RYDAL HOUSE

BUTTERMERE HOUSE

PATTERDALE HOUSE

ESKDALE HOUSE

WINDERMERE HOUSE

ULLSWATER HOUSE

GRASMERE HOUSE

PARADE COURT

NORTHERN PARADE (411-571)

NORTHERN PARADE (182-270)

LONDON ROAD (521-543)

LONDON ROAD (565-575)

LONDON ROAD (577-587)

GERARD HOUSE

LORING HOUSE

**Planned Maintenance 2015/2016****COMMUNAL DIGITAL TV SYSTEMS**

Planned Maintenance to upgrade upgrade communal digital TV systems in 2015/2016

BUCKLAND BLOCKS of FLATS
CHERRY BLOSSOM COURT
NICKLEBY HOUSE
BARKIS HOUSE
SULTAN ROAD (164-194)
SULTAN ROAD (176-202)
BAYTHORN CLOSE
KINGSTON ROAD (169A-175C)
STONECROSS HOUSE
HASLEGRAVE HOUSE
FLYING BULL CLOSE
WINGFIELD STREET
NEWCOMEN ROAD (65-81)
NEWCOMEN ROAD (102-128)
MEYRICK HOUSE
SCOTT HOUSE
HASTINGS HOUSE
PERCIVAL ROAD (15-25)

LANDPORT BLOCKS of FLATS
FIFTH STREET (2-32B)
FOURTH STREET (1-53)
ANGMERING HOUSE

LEIGH PARK BLOCKS of FLATS
APOLLO DRIVE (42-51)
ATHENA AVENUE (26-50)
ATHENA AVENUE (79-87)
ATHENA AVENUE (51-71)
ATHENA AVENUE (72-93)
TROJAN WAY (17-53)
PERSEUS PLACE (27-42)
PERSEUS PLACE (52-73)
PERSUES PLACE(43-82)
ZEUS LANE (22-50)
DELPHI WAY (44-52)
DELPHI WAY (69-99)
DELPHI WAY (28-43)
DELPHI WAY (53-68)
MERCURY PLACE (5-22)
ORACLE DRIVE (7-56)
SOBERTON ROAD (1-319)

Building Services & Support



Portsmouth
CITY COUNCIL

Planned Maintenance 2015/2016

LIFT REFURBISHMENTS

Planned Maintenance to refurbish existing communal passenger lifts in 2015/2016

ST JOHNS COURT
ARTHUR DANN COURT
BRESLER HOUSE
CHERRY BLOSSOM COURT
BUCKLAND HOUSING OFFICE
PRIVETT HOUSE LIFT 1
PRIVETT HOUSE LIFT 2
PRIVETT HOUSE LIFT 3

COMMUNAL EMERGENCY LIGHTING

Planned Maintenance to improve communal lighting including LED lights in 2015/2016

PICKWICK HOUSE
COPPERFIELD HOUSE
BARKIS HOUSE
NICKLEBY HOUSE
SARAH ROBINSON HOUSE
LADYWOOD HOUSE

FIRE RISK ASSESSMENT (FRA) WORKS

Planned Maintenance to undertake recommendations from FRA in 2015/2016

ST JOHNS COURT
BRESLER HOUSE
ELSIE FUDGE HOUSE
MILL GATE HOUSE
CHERRY BLOSSOM COURT
COPPERFIELD HOUSE
ARTHUR DANN COURT
HALE COURT
EDGBASTON HOUSE (Smoke Detection)
TWEED COURT (29-35) (Ultraguard)

SPRINKLER INSTALLATIONS

Planned Maintenance to install sprinkler systems in 2015/2016

ST MICHAELS ROAD
93 & 96 SHADWELL ROAD
TWEED COURT
CONNORS KEEP
ST CLARES COURT

Building Services & Support



Portsmouth
CITY COUNCIL

Planned Maintenance 2015/2016

COMMUNAL ELECTRIC EICR REPORTS

Planned Maintenance to undertake communal EICR reports in 2015/2016

SOMERSTOWN BLOCKS of FLATS
COPPER STREET (1-6)
COPPER STREET (7-18)
EASTERN ROAD (355-365 ODDS)
FLINT STREET (4-20 EVENS)
HAMBROOK STREET (22-44 EVENS)
HAMBROOK STREET (46-56 EVENS)
IAN GIBSON COURT (1-45)
KINGS ROAD (100-110 EVENS)
KINGS ROAD (10-26 EVENS)
KINGS ROAD (112-122 EVENS)
KINGS ROAD (124-134 EVENS)
KINGS ROAD (28-38 EVENS)
KINGS ROAD (40-62 EVENS)
KINGS ROAD (64-74 EVENS)
KINGS ROAD (76-86 EVENS)
KINGS ROAD (88-98 EVENS)
LITTLE SOUTHSEA STREET (13-16)
LITTLE SOUTHSEA STREET (1-4)
LITTLE SOUTHSEA STREET (5-8)
LITTLE SOUTHSEA STREET (9-12)
SILVER STREET (14-24 EVENS)
SILVER STREET (2-12)
SILVER STREET (26-36)
STONE STREET (1-12)
STONE STREET (25-36)
STRATFORD HOUSE (1-48)
SUSSEX PLACE (6-11)

PHOTO VOLTAIC INSTALLATIONS

Planned Maintenance to install Photo Voltaic panels in 2015/2016

WYNN SUTCLIFFE COURT
SOMERSTOWN CENTRAL
HALE COURT
TWEED COURT
ST CLARES COURT

Building Services & Support



Portsmouth
CITY COUNCIL

Planned Maintenance 2015/2016

COMMUNAL ELECTRIC EICR REPORTS

Planned Maintenance to undertake communal EICR reports in 2015/2016

LANDPORT BLOCKS of FLATS

KING ALBERT COURT (1-30)

MIDHURST HOUSE (1-21)

NICHOLSON GARDENS (1-41)

LEIGH PARK BLOCKS of FLATS

ALDERSHOT HOUSE (1-18)

ANDOVER HOUSE (1-32)

ATHENA AVENUE (42-50)

MIDDLE PARK WAY (397A-407A ODDS)

MILLBROOK DRIVE (33-47 ODDS)

PAULSGROVE BLOCKS of FLATS

ALLAWAY AVENUE (32-36A EVENS)

ALLAWAY AVENUE (72-72A & 74-74A)

LONDON ROAD (577-587 ODDS)

LORING HOUSE (1-20)

MEDINA ROAD (117-131 ODDS)

OLD WYMERING LANE (19-29)

PORTSEA BLOCKS of FLATS

CLEVERLEY HOUSE (1-12)

MILL GATE HOUSE (1-76)

MONTAGUE WALLIS COURT (2-7)

SARAH ROBINSON HOUSE (1-120)

WILLIAM BOOTH HOUSE (1-31)

YORK PLACE (13-18)

WECOCK FARM BLOCKS of FLATS

CHAFFINCH GREEN (35-52)

CONNORS KEEP (1-45)

MAGPIE WALK (54-65)

MAGPIE WALK (66-77)

MAGPIE WALK (78-89)

PARTRIDGE GARDENS (66-83)

SPARROW CLOSE (1-9)

SPARROW CLOSE (41-52)

**Planned Maintenance 2015/2016****COMMUNAL ELECTRIC EICR REPORTS**

Planned Maintenance to undertake communal EICR reports in 2015/2016

BUCKLAND BLOCKS of FLATS
BARKIS HOUSE (1-136)
BARRINGTON HOUSE (1-25)
BRISBANE HOUSE (1-30)
CHEERYBLE HOUSE (1-17)
CONSORT HOUSE (1-9)
COPPERFIELD HOUSE (1-88)
DOMBEY COURT (1-12)
DUKE CRESCENT (40-46 EVENS)
DUKE CRESCENT (8-30 EVENS)
ESTELLA ROAD (BLOCK E 1-35)
ESTELLA ROAD (BLOCK F 36-63)
ESTELLA ROAD (BLOCK G 64-105)
ESTELLA ROAD (BLOCK H 106-133)
ESTELLA ROAD (BLOCK I 134-161)
ESTELLA ROAD (BLOCK J 162-189)
FLYING BULL CLOSE (1-12)
GRAFTON STREET (BLOCK A 2-70 EVENS)
GRAFTON STREET (BLOCK B 72-126 EVENS)
GRAFTON STREET (BLOCK C 128-182 EVENS)
GRAFTON STREET (BLOCK D 184-238 EVENS)
HALE COURT (1-80)
JOHN MARSHALL COURT (1-49)
KILMISTON CLOSE (16-21 & 33-38)
KILMISTON CLOSE (6-11 & 27-32)
KINGSTON ROAD (169A-175C ODDS)
KINGSTON ROAD (75-79 ODDS)
LAKE ROAD (199-209 ODDS)
MAYO CLOSE (14-48 EVENS)
NELSON COURT (1-12)
NICKLEBY HOUSE (1-136)
NORRISH COURT (1-14)
SULTAN ROAD (120-128 & 142-150 EVENS)
SULTAN ROAD (130-140 & 152-162 EVENS)
SULTAN ROAD (164-174 & 184-194 EVENS)
SULTAN ROAD (176-182 & 196-202 EVENS)
THORROWGOOD HOUSE (1-25)
TROUBRIDGE COURT (1-9)
VICTORIA COURT (1-9)
WESTMINSTER PLACE (1-78)
WINGFIELD STREET (1-71 ODDS)